BENEFITS AND PROGRAM ADMINISTRATION ASSIGNMENT MATRIX As of April 1, 2006

| PRIORITY | SUBJECT | DATE OF ASSIGNMENT | STAFF | STATUS |
|----------|-------------------------------------|-----------------------|--|---|
| 1 | Disability Backlog Project | December 2005 | BNSD; CSED, HRSD, ITSB, FCSD, PAOF, AESB | BNSD committed to make 4500 disability determinations by June 30, 2006. |
| | | | | More than 2200 medical evaluation appointments have been scheduled and 2530 determinations have been completed. |
| | | | | Human Resources and Benefit Services Divisions continue partnering to maintain staffing in the temporary positions and fill the permanent positions. Recruitment delays and re-training curve may potentially impact the project timeline. To date, the project is on schedule. |
| 2 | Working After Retirement Project | July 2005 | MBSB, AESB, HRSD, SSP | MBSB is partnering with AESB to identify new products or services that are responsive to changing member and employer needs. Team members are identifying new products or services that would encourage greater savings, facilitate working longer, or working after retirement. This effort will also examine rationale for the 960-hour working after retirement limit. Staff is in the process of introducing the project to employer and member constituent groups and obtaining their input. The labor constituent meeting has been scheduled for April 21, 2006. Staff met with State employers group in March |
| | | | | and are scheduled to meet with the Schools employer group in early May. Recommendations will be brought to Executive Planning in May 2006. |